

GOOSNARGH PARISH COUNCIL 2023/24
BUDGET / PRECEPT REQUIREMENT

	COLUMN 1		
INCOME	Estimate		
Precept	6,000		MIN 554
VAT (reclaimed)			
CIL receipt			See separate accounts
Bank Interest			
TOTAL INCOME	6,000		
	2023/24		
EXPENDITURE	BUDGET		
Clerk's Salary SCP 23 (divide by 37) x 5 hrs	4,075.52		
HMRC PAYE			
Home Allowance	390.00		
Consumables / Mileage	240.00		
Cllr Expenses / Training courses			
Insurance	275.43		
Data Protection			
Website £23 a month + VAT	268.00		
Audit Fee internal & external	-		
Election Expenses (Due 2023)	-		
LALC Annual Subscription			Council not LALC Members
Hall Hire	220.00		
Donations			
Poppy Wreath S137	17.00		
Best Kept Village	75.00		
Goosnargh & Whitt Festival	100.00		
Parks & Open spaces			
Inglewhite Green maintenance	1,935.00		
General Repairs of assets			
	7,595.95		See historic paperwork (A Saville)
CIL Expenses			
Jill Wight Historian			See separate accounts
Precept less Budget	- 1,595.95		Shortfall to come from Reserves

GOOSNARGH PARISH COUNCIL

A MEETING of the Council was held on Monday, 23 January 2023 at Whitechapel Village Hall at 7.30pm.

PRESENT Cllrs. A Butler, R Hayton, M Scambler, S Pike, W Platt and Clerk A Saville

APOLOGIES Cllr J Singleton

DECLARATIONS OF INTEREST none

MINUTES of the meeting held on Monday 28 November 2022 were approved and signed as a correct record.

MATTERS ARISING none

POLICE MATTERS none

MEETING not closed

PLANNING APPLICATIONS none

ACCOUNTS

Bank Reconciliation signed by Chairman and Clerk

000619 - £523.36 – Janet Pike – Jubilee Trees

000620 - £100.00 – Goosnargh and Whittingham Whitsuntide Festival - donation

Clerk has submitted the 2023-2024 Precept for £6000.00

CORRESPONDENCE

Heritage Hub – Cllr J Singleton to follow up

Goosnargh and Whittingham Whitsuntide Festival invitation and donation request – Clerk to forward the cheque

NW Stages Rally 2024 – Councillors were happy for the 2024 event to be held – Clerk to respond

CIL MONEY

More information to be gathered for projects and quotes obtained and will be discussed further at the next meeting. Work ongoing regarding history of Goosnargh Parish Council.

Request for donation from Goosnargh Tennis Club for new nets costing £437.98, Councillors were happy to pay the invoice once purchased.

Received via Jess, discovergoosnargh at a cost of £1500 for website plus hosting and LCC funding of £5000 could be applied for, Cllr Singleton to follow up.